

Corporate Plan PI Report Economy

Monthly report for 2016-2017
 Arranged by Aims
 Filtered by Aim: Priorities Economy
 For MDDC - Services

Key to Performance Status:

Performance Indicators:

No Data

Well below
target

Below target

On target

Above target

Well above
target

*
 indicates that an entity is linked to the Aim by its parent Service

Corporate Plan PI Report Economy

Priorities: Economy

Aims: Attract new businesses to the District

Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Head of Service / Manager	Officer Notes
<u>Number of business rate accounts</u>		2,872		2,860	2,863	2,868	2,864	2,870	2,880	2,880	2,889					2,889 (8/12)	John Chumbley	

Aims: Focus on business retention and growth of existing businesses

Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Head of Service / Manager	Officer Notes
Number of Apprentices at MDDC		13	9			14			13	14						14 (7/12)	Jill May	(June) Government target proposed is 2.3% of FTEs (SK)

Aims: Improve and regenerate our town centres

Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Head of Service / Manager	Officer Notes
<u>Increase in Car Parking Vends</u>	n/a	n/a				129,488			159,929	53,786	52,876	55,112				55,112 (9/12)	Andrew Jarrett	
<u>Tiverton Town Centre Masterplan</u>	n/a	n/a		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a	Jenny Clifford	
<u>The Number of Empty Shops (TIVERTON)</u>	16 (3/4)	16	18	n/a	n/a	18	n/a	n/a	17	n/a	n/a	18	n/a	n/a		18 (3/4)	John Bodley-Scott	(Quarter 3) 18 out of 248 making an overall vacancy rate of 7.3% (JB)
<u>The Number of Empty Shops (CREDITON)</u>	6 (3/4)	7	8	n/a	n/a	9	n/a	n/a	7	n/a	n/a	8	n/a	n/a		8 (3/4)	John Bodley-Scott	(Quarter 3) 8 out of 117 properties (6.8%) (JB)
<u>The Number of Empty Shops (CULLOMPTON)</u>	7 (3/4)	8	8	n/a	n/a	10	n/a	n/a	10	n/a	n/a	10	n/a	n/a		10 (3/4)	John Bodley-Scott	(Quarter 3) 10 out of 86 properties (11.6%) (JB)

Aims: Other

Performance Indicators

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Head of Service / Manager	Officer Notes
<u>Local Plan</u>	n/a	n/a		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a	Jenny	

Corporate Plan PI Report Economy**Priorities: Economy****Aims: Other****Performance Indicators**

Title	Prev Year (Period)	Prev Year End	Annual Target	Apr Act	May Act	Jun Act	Jul Act	Aug Act	Sep Act	Oct Act	Nov Act	Dec Act	Jan Act	Feb Act	Mar Act	Actual to Date	Head of Service / Manager	Officer Notes
<u>Review</u>																	Clifford	
<u>Funding awarded to support economic projects</u>	n/a	n/a	No target - for information only	n/a	n/a	£53,092	n/a	n/a	£56,842	n/a	n/a	£56,842	n/a	n/a		£56,842 (3/4)	None	

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